

Part IV Narrative description of our activities

Our activities all concern the welfare of abandoned and homeless cats, including educating humans in this area. Our activities in the future will remain the same, except possibly on a larger scale, and with more emphasis on outreach:

1. Rescuing abandoned cats in the Kansas City metro area. This is a full time activity, with calls coming daily all year. All our directors and volunteers participate, and we assist and are assisted by many other rescue groups and individuals in the area. We make go pick up the cat or have it brought to us. All cats visit a veterinarian; are treated, vaccinated, and spayed or neutered.
2. Caring for and finding homes for these cats. Most of our directors and volunteers foster these cats in their homes until they are adopted. The cats are housed, fed, cleaned up after, exercised, and socialized. None are euthenized except for suffering due to illness. Directors and volunteers staff adoption sites where ever we can find one in the metro area. The cats are transported in our cars to and from the adoption site.
3. Trap, Neuter, Return. Three or four of our directors work on this daily. They feed and assess the health of feral colonies in the Platte City area and in Kansas City north. Breeding cats are trapped, neutered/spayed, vaccinated etc., then returned to the colony. All this helps maintain the health of the cats while stemming their increase in numbers.
4. Education. A couple of our directors have given talks to schoolchildren, scouting groups, and civic groups. This takes only a small part of our time, but we would like to increase these activities.

The first three activities directly support the prevention of cruelty to animals, and the fourth, education. They are funded by donations and adoption fees (program services income)

5. “Accept, house, provide medical treatment, as applicable, and provide long term hospice to unwanted, abandoned or otherwise stray felines located within the City of Platte City, Missouri, as well as actively seek homes and/or owners for said animals.” These are the terms of our grant from the city of Platte City. This is what we do anyway since most of us live in or near Platte City. Our one year grant of \$2,500 will provide about one fifth the amount we will spend on Platte City cats, the majority coming from donations and adoption fees.
6. Outreach. We hope by next spring to have an outreach program where we can assist people who find stray cats to care for the cats themselves, instead of just handing them over to us, and knowing that Kitty Cat Connection will be there to help pay the veterinary bills and help to get the cats adopted. We hope to develop a network of short term foster homes, where volunteers who don't have the time or resources to foster cats all year could foster, say, one litter of kittens a year. This program would be funded by donations unless we could win a grant for this specific purpose.

Kitty Cat Connection, Inc. EIN: 20-8008870

Part V Compensation and Other Financial...

Line 1a. Directors, some of whom are the Officers. No one is compensated. There are no trustees, employees, or independent contractors.

Name	Address	Compensation
Beverly Cox	23 Emmy Lane, Platte City, MO 64079	None
Joyce Davis	1904 Fourth St., Platte City, MO 64079	None
Sandra Coffman <i>also President</i>	10647 N. McGee St., Kansas City, MO 64155	None
Linda Robinson <i>also Secretary and Treasurer</i>	1505 Hale Ave., Platte City, MO 64079	None
Timothy Atchison	1505 Hale Ave., Platte City, MO 64079	None
Sister Veronica George	1111 Washington St., Weston, MO 64098	None
Mary Jane Norman	18350 P Hwy, Weston, MO 64098	None
Mary Ann Brooks <i>also vice-President</i>	500 Main St., Platte City, MO 64079	None
Louise Taylor	19940 Hwy 371, Platte City, MO 64079	None

Line 2a. Family relationships. (There are no business relationships):
Directors Tim Atchison and Linda Robinson are married to each other.

Line 3a.

Name:	Qualifications:	Avg. hours worked:	Duties:
Beverly Cox	<i>Has time to volunteer</i>	50	General rescue, tnr, fostering
Joyce Davis	<i>Has time to volunteer</i>	30	General rescue, tnr, fostering, adoptions
Sandra Coffman	<i>Has time to volunteer</i>	35	General rescue, fostering, adoptions organizes and presides at meeting
Linda Robinson	<i>Has time to volunteer</i>	40	General rescue, fostering, adoptions keep records and manages finances
Timothy Atchison	<i>Has time to volunteer</i>	30	General rescue, fostering, adoptions
Sister Veronica George	<i>Has time to volunteer</i>	5	spiritual support
Mary Jane Norman	<i>Has time to volunteer</i>	40	General rescue, fostering
Mary Ann Brooks	<i>Has time to volunteer</i>	10	General rescue, fostering
Louise Taylor	<i>Has time to volunteer</i>	40	General rescue, tnr, fostering

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Part IX Financial data

Line 9 Program services revenue

Estimates for	2007	2008	2009
Adoption fees:	\$7,500	\$8,500	\$9,500

Line 23 Program services expenses

Estimates for	2007	2008	2009
Veterinary	\$15,500	\$17,200	\$19,300
Cat Food	\$ 2,300	\$ 2,700	\$ 3,200
Litter & Cat Supplies	\$ 1,600	\$ 1,800	\$ 2,000
Supplies	\$ 400	\$ 470	\$ 500
Postage, etc	\$ 200	\$ 230	\$ 250
Printing, Copying	\$ 400	\$ 440	\$ 500
Misc. Expenses	<u>\$ 600</u>	<u>\$ 660</u>	<u>\$ 750</u>
	\$21,000	\$23,500	\$26,500

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Part VIII Line 4a. Fundraising programs, all done by our volunteers. We pay no one to do fundraising for us:

personal solicitations: Using the time of our volunteers, through word of mouth, email, posters, footwork, etc. we solicit donations of money, goods we can use for the cats, and items to auction or raffle off.

Foundation grants: Using the time of our volunteers, we intend to apply for grants from pet and animal oriented foundations.

Government grants: Using the time of our volunteers, we will try for renewal of our current grant, and apply for more from city, county, and regional governments.